
Title 1 Updates

Spring 2018

— IDES PTO 4/16/18 —

What is Title 1?

Title I funds are awarded to schools based on the number of students who qualify for the federally funded School Nutrition Program.

- 40% of students enrolled in a school qualify for this program, the school is identified as a Title I Schoolwide school.
- 35% of enrolled students qualify, the school is identified as a Targeted Assistance school.
- Schoolwide schools may spend federal Title I funds with more flexibility for all students while Targeted Assistance schools must spend Title I funds on specific students.

Overview of 2017-2018 Budget

- One Full Time Interventionist (Laura Lane)
- Three Part Time Tutors/Interventionists (Robin Wells, Laura Beeler & Elizabeth Freeman)
 - Approximately 20-25 hours a week from October to May
- Supplies and materials (small portion of the budget)
 - Materials for interventions (i.e. book sets, reading materials)
 - Materials to support interventions in the classroom (i.e. guided reading sets for upper grades)
- Parent Involvement
 - Funds events throughout the year
 - Materials to send home over the summer (summer reading material, packets for K-2 students)

Who does the Title 1 Staff serve?

- Kindergarten through 5th grade
- Push in and pull out support
- At times we provide intensive literacy support to small groups of students. In some grade levels we help with groups of students during their flex group time.
- This year, our Title 1 program serves over 100 students at any given time.
- We continuously gather and examine progress data to ensure that our instruction is meeting the needs of our learners.

Title 1 Budget for IDES:

2016 - 2017 \$164,400

2017 - 2018 \$126,300

2018 - 2019 (*projected*) less than \$70,000

Why is the budget decreasing?

- Amount of money from the federal government has dropped.
- Percentage of our student population which receives free and reduced lunch had dropped. *We **may** continue to receive money for 2018-2019 through a waiver*

	Percentage of students qualifying for free or reduced lunch	Annual Title 1 Budget (approximate)
2013-2014	41.4 %	
2014-2015	38.5%	
2015-2016	42%	
2016-2017	35%	\$164,000
2017-2018	32%	\$129,000
2018-2019	Not available	Less than \$70,000

Title 1 Compact

Purpose:

- Outlines the educational responsibilities of the student, family, teacher, and principal
- To fulfill a Federal Title 1 Regulation

Process:

- The compact must be signed by the Principal, Teacher, Family, and Student
- Each year this compact must be reviewed and changes made as needed

Help to plan family events for next year!

- Brainstorming sessions this spring
- Survey of families to get wider input
- Calendar of events prepared for the 2018-2019 school year